

# Fort Worth Transportation Authority (the T)

ID Number: 6007  
www.the-t.com  
1600 East Lancaster  
Fort Worth, TX 76102-6720

Chief Executive Officer: John P. Bartosiewicz,  
General Manager  
(817)215-8704

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Dallas–Fort Worth, TX		Directly Operated		\$3,486,551		\$21,117,911	\$6,420,156
Square Miles	1,443	Purchased Transportation		810,297		\$3,122,734	\$0
Population	3,198,259	Total Fare Revenues Earned		\$4,296,848		25,373,686	3,000,719
Population Ranking out of 405 UZA's	8	Sources of Operating Funds Expended				Annual Vehicle Revenue Miles	2,910,512
		Passenger Fares		\$4,296,848		Annual Unlinked Trips	320,564
		Local Funds		11,785,426		Average Weekday Unlinked Trips	1,062
		State Funds		0		Annual Vehicle Revenue Hours	167,198
		Federal Assistance		9,119,108		Fixed Guideway Directional Route Miles	N/A
		Other Funds		2,553,554		Vehicles Available for Maximum Service	96
		Total Operating Funds Expended		\$27,754,936		Average Fleet Age in Years	3.3
Service Area Statistics		Summary of Operating Expenses				Vehicles Operated in Maximum Service	87
Square Miles	294	Salaries, Wages and Benefits		\$18,650,603		Peak to Base Ratio	N/A
Population	506,100	Materials and Supplies		3,019,549		Percent Spares	10%
		Purchased Transportation		1,908,888		Incidents	24
		Other Operating Expenses		3,959,027		Patron Fatalities	0
		Total Operating Expenses		\$27,538,067		Performance Measures	
Service Consumption		Reconciling Cash Expenditures		(\$1,355,354)		Service Efficiency	
Annual Passenger Miles	28,374,405	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile	\$4.53
Annual Unlinked Trips	5,650,667	Local Funds		\$8,668,647		Operating Expense per Vehicle Revenue Hour	\$55.71
Average Weekday Unlinked Trips	18,793	State Funds		0		Cost Effectiveness	
Average Saturday Unlinked Trips	11,079	Federal Assistance		15,174,545		Operating Expense per Passenger Mile	\$0.83
Average Sunday Unlinked Trips	4,868	Total Capital Funds Expended		\$23,843,192		Operating Expense per Unlinked Passenger Trip	\$3.96
Service Supplied						Service Effectiveness	
Annual Vehicle Revenue Miles	7,568,399					Unlinked Passenger Trips per Vehicle Revenue Mile	1.14
Annual Vehicle Revenue Hours	546,285					Unlinked Passenger Trips per Vehicle Revenue Hour	14.06
Vehicles Available for Maximum Service	242						
Vehicles Operated in Maximum Service	208						
Base Period Requirement	121						
Vehicles Operated in Maximum Service		Uses of Capital Funds					